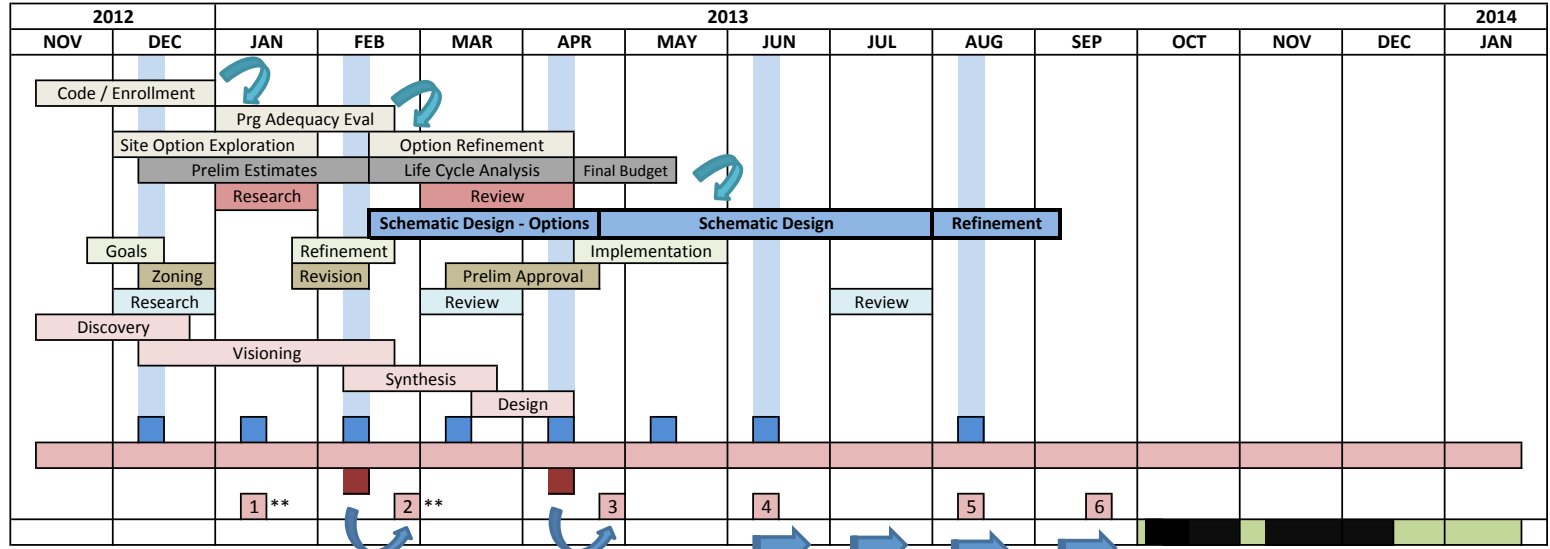


STATE COLLEGE AREA SCHOOL DISTRICT

PRELIMINARY HS PROJECT SCHEDULE TO REFERENDUM

21-Jan-13

Existing Facility and Site Analysis
High School option analysis
Budget Development
Demographic Analysis
Design
Sustainability
Land Development
Regulatory Agency
Educational Programming
Board Meetings and Work Sessions
Community Engagement
Community Surveys
Community Forums
Referendum Vote



LEGEND

Existing Facility and Site Analysis / DWFMP

- Develop understanding of current use of space
- Identify program deficiencies / redundancies
- Identify all options / On-site / New site
- Identify Pros / Cons

Budget Development

- Discuss scope of Improvements
- Evaluate Building, Site and Operational Costs
- Preliminary Costs / Final Board Approved Budget

Design

- Preliminary Designs implementing Educational Program
- Identifies Building / Site Efficiency & Organization
- Establishes Preferred Option for Schematic Design

Sustainability

- Goal Setting / Opportunity Investigation
- Life Cycle Analysis of Systems
- Workshops & Conceptual Design
- Sustainability as a Teaching Tool

Land Development

- Define Buildable Areas
- Impact of Zoning / Setbacks / Traffic
- Establish scope of Municipal Improvements

Regulatory Agency

- Centre Regional Planning Input
- Identify All Municipal Requirements
- Develop Understanding of Schedule/Cost

Educational Programming

- Strategy Session
- Establish Guiding Principles of SCASD
- Define physical parameters to support Vision
- Synthesis of Input / Collaboration on Design

Board Meetings, Work Sessions*

- Establish Process for Information Exchange
- Schedule / Budget
- Decision / Approvals

Community Engagement

- Establish Community Engagement Action Team
- Facilitate Referendum Logistics
- Transparent / Comprehensive
- Community Surveys
- Community Forums**

* Preliminary Board Meeting and Work Shop Dates: Dec. 17, Jan. 21, Feb. 18, March 18, April 15, May 13, June 17

**Community Forum 1 is scheduled for January 23, 2013 at High School South
Community Forum 2 is scheduled for February 28, 2013