	A	B	D	E	F	G	H	I	J	K
1	**PROJECT:**	**SCASD Memorial Field Phase 2**						**Date Prepared:**	**10/3/2016**	
2		**WMF# 2015.208.00**						**Updated:**	**10/26/2016**	
3	**Subject:**	**Conceptual Estimate - Summary**								
4	**File:**	**S:\Cloud Projects\2015.208.00 - SCASD Memorial Field Phase 2\001 General\02 Budgets**								
5										
6										
7		**Description**				**Estimate**				**Comments**
8										
9										
10				**Option A**		**Option B**		**Option C**		
11	Base Cost	Existing Building Demolition		225,000		255,000		255,000		
12		Existing Building Temporary Shoring		75,000						
13		Existing Building Renovations & Additions		3,460,900						note: Opt A includes classroom sf in base cost
14		New Building-Restroom, Office, Concession, Locker Rm		0		2,935,300		3,184,600		Opt B & C do not include classroom sf
15		Site Walls		1,016,700		1,385,000		1,385,000		(see Add Alt 4 below)
16		New Grandstand Bleachers (to total app. 300 seats)		560,000		668,400		668,400		Includes new bleachers:
17		Site Improvements / Earthwork		188,300		255,400		191,800		2060 in Plan A
18		Concrete and Asphalt Paving		333,400		486,500		450,000		2140 in Plan B
19		Site Lighting		75,000		75,000		75,000		2140 in Plan C
20		Subtotal		5,934,300		6,060,600		6,209,800		note: 929 existing bleacher seats on West side
21		Contractor OH&P and general conditions (15%)		890,145		909,090		931,470		
22		Design Contingency (15%)		890,145		909,090		931,470		
23										
24		Subtotal		7,714,590		7,878,780		8,072,740		note: Opt C does not include on site parking
25										
26		Construction Contingency (10%)		771,459		787,878		807,274		
27		Total		8,486,049		8,666,658		8,880,014		
28										
29										
30										
31	Alternate #1	South End Zone Bleachers (to total 3500 seats)		194,400		185,600		185,600		note: Opt A includes north plaza bleacher addl.
32		Contractor OH&P and general conditions (15%)		29,160		27,840		27,840		Includes new bleachers:
33		Design Contingency (15%)		29,160		27,840		27,840		440 in Plan A
34		Subtotal		252,720		241,280		241,280		360 in Plan B
35										360 in Plan C
36		Construction Contingency (10%)		25,272		24,128		24,128		
37		Total		277,992		265,408		265,408		
38										
39										
40										
41	Alternate #2	North End Zone Connection		562,800		0		0		
42		Contractor OH&P and general conditions (15%)		84,420		0		0		
43		Design Contingency (15%)		84,420		0		0		
44		Subtotal		731,640		0		0		
45										
46		Construction Contingency (10%)		73,164		0		0		
47		Total		804,804		0		0		
48										
49										
50										
51	Alternate #3	Purchase Land For Parking						250,000		
52		Contractor OH&P and general conditions (15%)				0		37,500		
53		Design Contingency (15%)				0		37,500		
54		Subtotal				0		325,000		
55										
56		Construction Contingency (10%)				0		32,500		
57		Total				0		357,500		
58										
59										
60										
61	Alternate #4	Add Classroom		(280,600)		280,600		294,600		note: Option A (above) reflects the cost of
62		Contractor OH&P and general conditions (15%)		(42,090)		42,090		44,190		finishing the existing 2nd. Floor space
63		Design Contingency (15%)		(42,090)		42,090		44,190		for Classroom.
64		Subtotal		(364,780)		364,780		382,980		
65										
66		Construction Contingency (10%)		(36,478)		36,478		38,298		
67		Total		(401,258)		401,258		421,278		
68										
69										
70										
71	Alternate #5	LEED Certification estimate (2 - 3%)		231,438		236,363		242,182.20		note: Does not include soft costs.
72		3% applied to base cost before const. contingency								
73										
74										
75										
76	Note:	FFE (Furnishings Fixtures and Equipment) Inclusions and Exclusions:								
77		Included in the estimate is an allowance for:								
78		Lockers								
79		Landscape & Site Furnishings (plaza tables & chairs)								
80		Bleachers								
81										
82		Excluded from the estimates are allowances for:								
83		Commercial Kitchen Equipment								
84		Training Room Equipment								
85		Classroom Furnishings and AV Equipment								
86		Office Furnishings								
87		New Scoreboard								
88										
89										
90										
91										
92										
93										