

To prepare students for lifelong success through excellence in education



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To: Board of Directors  
From: Robert O'Donnell and Randy Brown  
Re: Budget Development/Planning  
Date: January 15, 2020

As a follow-up to Monday's Board discussion regarding the development of the [2020-2021 budget proposal](#), we'd like to reflect on the process with the finance committee. Specifically, we hope to obtain your feedback regarding the process which we follow, including the alignment to our Board policy for budget development ([Policy 603](#) - Budget Preparation). Depending on the nature of this conversation, we might desire requesting direction from the Board.

In addition to the process conversation, our finance team will share an overview regarding student activities and athletics. Specifically, they will share the history of practices regarding decisions, constraints, and funding.