

**ESSA Building-Level Expenditures**

		Local	State	Federal	Total
Summary of data entry:	3	Personnel \$82,825,733	\$26,113,966	\$943,551	<b>\$109,883,250</b>
		Non-Personnel \$14,821,635	\$1,884,628	\$146,670	<b>\$16,852,933</b>
		<b>Total \$97,647,368</b>	<b>\$27,998,594</b>	<b>\$1,090,220</b>	<b>\$126,736,183</b>

**Building Information**

Name	Number
22 CORL STREET ELEMENT	0
ADM	253.8

23 EASTERLY PARKWAY EL	0
ADM	335.3

25 FERGUSON TOWNSHIP	0
ADM	341.3

26 HOUSERVILLE ELEM	0
ADM	177.8

27 LEMONT ELEMENTARY	0
ADM	190.7

28 PARK FOREST ELEMENT	0
ADM	488.2

29 RADIO PARK ELEMENT	0
ADM	372.1

33 GRAY'S WOODS ELEME	0
ADM	432.3

34 MT NITTANY ELEMENT	0
ADM	358

61 MOUNT NITTANY MIDD	0
ADM	762.8

62 PARK FOREST MIDDLE	0
ADM	751.2

80 HIGH SCHOOL COMBIN	0
ADM	2154.4

88 EDUCATIONAL ALTERN	0
ADM	257.6

		Local	State	Federal	Total
Personnel		\$2,775,150	\$874,972	\$90,982	<b>\$3,741,104</b>
Non-Personnel		\$549,875	\$69,919	\$3,672	<b>\$623,466</b>
<b>Total</b>		<b>\$3,325,026</b>	<b>\$944,891</b>	<b>\$94,655</b>	<b>\$4,364,571</b>
Personnel		\$4,256,545	\$1,342,038	\$229,620	<b>\$5,828,202</b>
Non-Personnel		\$665,554	\$84,628	\$4,845	<b>\$755,027</b>
<b>Total</b>		<b>\$4,922,099</b>	<b>\$1,426,666</b>	<b>\$234,465</b>	<b>\$6,583,229</b>
Personnel		\$3,707,620	\$1,168,969	\$11,264	<b>\$4,887,853</b>
Non-Personnel		\$676,484	\$86,018	\$5,041	<b>\$767,543</b>
<b>Total</b>		<b>\$4,384,105</b>	<b>\$1,254,986</b>	<b>\$16,305</b>	<b>\$5,655,396</b>
Personnel		\$2,209,540	\$696,642	\$5,868	<b>\$2,912,049</b>
Non-Personnel		\$341,431	\$43,414	\$2,622	<b>\$387,466</b>
<b>Total</b>		<b>\$2,550,970</b>	<b>\$740,056</b>	<b>\$8,489</b>	<b>\$3,299,515</b>
Personnel		\$2,226,518	\$701,995	\$6,294	<b>\$2,934,806</b>
Non-Personnel		\$369,220	\$46,948	\$2,837	<b>\$419,005</b>
<b>Total</b>		<b>\$2,595,738</b>	<b>\$748,942</b>	<b>\$9,130</b>	<b>\$3,353,811</b>
Personnel		\$5,398,676	\$1,702,138	\$191,596	<b>\$7,292,410</b>
Non-Personnel		\$945,069	\$120,169	\$7,105	<b>\$1,072,343</b>
<b>Total</b>		<b>\$6,343,745</b>	<b>\$1,822,307</b>	<b>\$198,701</b>	<b>\$8,364,753</b>
Personnel		\$4,049,791	\$1,276,851	\$12,280	<b>\$5,338,921</b>
Non-Personnel		\$718,773	\$91,395	\$5,500	<b>\$815,668</b>
<b>Total</b>		<b>\$4,768,563</b>	<b>\$1,368,245</b>	<b>\$17,781</b>	<b>\$6,154,589</b>
Personnel		\$4,375,660	\$1,379,593	\$14,267	<b>\$5,769,520</b>
Non-Personnel		\$847,287	\$107,736	\$6,332	<b>\$961,355</b>
<b>Total</b>		<b>\$5,222,947</b>	<b>\$1,487,329</b>	<b>\$20,599</b>	<b>\$6,730,875</b>
Personnel		\$4,571,769	\$1,441,424	\$230,834	<b>\$6,244,028</b>
Non-Personnel		\$710,136	\$90,297	\$5,277	<b>\$805,710</b>
<b>Total</b>		<b>\$5,281,905</b>	<b>\$1,531,721</b>	<b>\$236,111</b>	<b>\$7,049,738</b>
Personnel		\$9,287,217	\$2,928,149	\$25,174	<b>\$12,240,540</b>
Non-Personnel		\$1,993,721	\$253,509	\$11,349	<b>\$2,258,580</b>
<b>Total</b>		<b>\$11,280,939</b>	<b>\$3,181,658</b>	<b>\$36,523</b>	<b>\$14,499,120</b>
Personnel		\$9,595,785	\$3,025,437	\$24,791	<b>\$12,646,013</b>
Non-Personnel		\$1,520,351	\$193,319	\$11,068	<b>\$1,724,737</b>
<b>Total</b>		<b>\$11,116,136</b>	<b>\$3,218,755</b>	<b>\$35,859</b>	<b>\$14,370,750</b>
Personnel		\$26,860,644	\$8,468,841	\$92,079	<b>\$35,421,564</b>
Non-Personnel		\$4,842,862	\$615,789	\$77,467	<b>\$5,536,118</b>
<b>Total</b>		<b>\$31,703,506</b>	<b>\$9,084,629</b>	<b>\$169,547</b>	<b>\$40,957,682</b>
Personnel		\$3,510,819	\$1,106,919	\$8,501	<b>\$4,626,239</b>
Non-Personnel		\$640,870	\$81,489	\$3,554	<b>\$725,913</b>
<b>Total</b>		<b>\$4,151,688</b>	<b>\$1,188,408</b>	<b>\$12,056</b>	<b>\$5,352,152</b>

**Estimated Expenditures Per ADM by Building**

		Local	State	Federal	Total
Personnel		\$12,047	\$3,798	\$137	<b>\$15,982</b>
Non-Personnel		\$2,156	\$274	\$21	<b>\$2,451</b>
<b>Total</b>		<b>\$14,202</b>	<b>\$4,072</b>	<b>\$159</b>	<b>\$18,433</b>

Personnel		\$10,934	\$3,447	\$358	<b>\$14,740</b>
Non-Personnel		\$2,167	\$275	\$14	<b>\$2,457</b>
<b>Total</b>		<b>\$13,101</b>	<b>\$3,723</b>	<b>\$373</b>	<b>\$17,197</b>

Personnel		\$12,695	\$4,002	\$685	<b>\$17,382</b>
Non-Personnel		\$1,985	\$252	\$14	<b>\$2,252</b>
<b>Total</b>		<b>\$14,680</b>	<b>\$4,255</b>	<b>\$699</b>	<b>\$19,634</b>

Personnel		\$10,863	\$3,425	\$33	<b>\$14,321</b>
Non-Personnel		\$1,982	\$252	\$15	<b>\$2,249</b>
<b>Total</b>		<b>\$12,845</b>	<b>\$3,677</b>	<b>\$48</b>	<b>\$16,570</b>

Personnel		\$12,427	\$3,918	\$33	<b>\$16,378</b>
Non-Personnel		\$1,920	\$244	\$15	<b>\$2,179</b>
<b>Total</b>		<b>\$14,347</b>	<b>\$4,162</b>	<b>\$48</b>	<b>\$18,557</b>

Personnel		\$11,676	\$3,681	\$33	<b>\$15,390</b>
Non-Personnel		\$1,936	\$246	\$15	<b>\$2,197</b>
<b>Total</b>		<b>\$13,612</b>	<b>\$3,927</b>	<b>\$48</b>	<b>\$17,587</b>

Personnel		\$11,058	\$3,487	\$392	<b>\$14,937</b>
Non-Personnel		\$1,936	\$246	\$15	<b>\$2,197</b>
<b>Total</b>		<b>\$12,994</b>	<b>\$3,733</b>	<b>\$407</b>	<b>\$17,134</b>

Personnel		\$10,884	\$3,431	\$33	<b>\$14,348</b>
Non-Personnel		\$1,932	\$246	\$15	<b>\$2,192</b>
<b>Total</b>		<b>\$12,815</b>	<b>\$3,677</b>	<b>\$48</b>	<b>\$16,540</b>

Personnel		\$10,122	\$3,191	\$33	<b>\$13,346</b>
Non-Personnel		\$1,960	\$249	\$15	<b>\$2,224</b>
<b>Total</b>		<b>\$12,082</b>	<b>\$3,441</b>	<b>\$48</b>	<b>\$15,570</b>

Personnel		\$12,770	\$4,026	\$645	<b>\$17,441</b>
Non-Personnel		\$1,984	\$252	\$15	<b>\$2,251</b>
<b>Total</b>		<b>\$14,754</b>	<b>\$4,279</b>	<b>\$660</b>	<b>\$19,692</b>

Personnel		\$12,175	\$3,839	\$33	<b>\$16,047</b>
Non-Personnel		\$2,614	\$332	\$15	<b>\$2,961</b>
<b>Total</b>		<b>\$14,789</b>	<b>\$4,171</b>	<b>\$48</b>	<b>\$19,008</b>

Personnel		\$12,774	\$4,027	\$33	<b>\$16,834</b>
Non-Personnel		\$2,024	\$257	\$15	<b>\$2,296</b>
<b>Total</b>		<b>\$14,798</b>	<b>\$4,285</b>	<b>\$48</b>	<b>\$19,130</b>

Personnel		\$12,468	\$3,931	\$43	<b>\$16,441</b>
Non-Personnel		\$2,248	\$286	\$36	<b>\$2,570</b>
<b>Total</b>		<b>\$14,716</b>	<b>\$4,217</b>	<b>\$79</b>	<b>\$19,011</b>

Personnel		\$13,629	\$4,297	\$33	<b>\$17,959</b>
Non-Personnel		\$2,488	\$316	\$14	<b>\$2,818</b>
<b>Total</b>		<b>\$16,117</b>	<b>\$4,613</b>	<b>\$47</b>	<b>\$20,777</b>