

**State College Area School District
Office of Physical Plant
Ed Poprik, Director**

To: Board of School Directors; Facilities and Ground Subcommittee
 From: Ed Poprik
 RE: **DWFMP Calendar and Timeline**
 Date: August 3, 2016

The following extended option selection calendar was presented at the July 25, 2016 Board meeting.

Aug. 3	F&G Subcommittee	
Aug. 11	CAC for Facilities	
Aug. 22	Board Meeting	Financial and demographic update
Sept. 7	F&G Subcommittee	
Sept. 8	CAC for Facilities	
Sept. 12	Board Meeting	
Sept. 19	Forum	Financial and demographic update
Sept. 26	Board Meeting	
Oct. 5	F&G Subcommittee	
Oct. 10	Board Meeting	Present final project options
Oct. 13	CAC for Facilities	
Oct. 17	Forum	Discuss final project selection
Oct. 24	Board Meeting	Discuss final project selection
Nov. 3	F&G Subcommittee	
Nov. 10	CAC for Facilities	
Nov. 14	Board Meeting	Select project options

Based on the grants awarded for Radio Park and Houserville, those projects would need to be at substantial completion by June of 2019. If Corl Street were selected as a project, this requirement would not apply to that project. Considering the aggressive timeline to meet the June 2019 deadline, the possibility of creating a staggered timeline for a potential Corl Street has been explored. A draft comparison of the 2 potential timelines follows:

"Draft" Project Completion Calendar(s)

Radio Park and Houserville

Corl Street

November 2017: Start Design

February 2017: Start Design

Fall 2017: Bid

February 2018: Bid

20 months construction

20 months construction

Complete: June 2019

Complete: August 2019