

District-wide Facilities Master Plan – Elementary Update

Demographic Update leading to School Size/Capacity Discussion

Demographic Process:

To date:

- District provided four-year historical student enrollment detail
- Demographer and district obtained proposed development plan data from municipal planning offices
- District also spoke to several individual developers
- District reviewed previous demographic projections compared to actual enrollment results
- District reviewed population growth over recent years
 - Growth in district/region despite district enrollment static/declined

Future steps:

- District will review draft report from demographer
 - Assistance from region municipal planning offices
- District will analyze facility classroom capacity compared to student enrollment in demographic projections
 - Analysis will include current classroom capacity related to future capacity taking into account future programming needs

School Size/Capacity Factors

- Enrollment projections
- New programming
 - Science Labs
 - Special areas
 - Gifted Ed. Designation
 - Special education and ESL centers