

**State College Area School District
Office of Physical Plant
Ed Poprik, Director**

To: Board of School Directors, Facilities and Grounds Committee

From: Randy Brown and Ed Poprik

RE: North/South Field Accommodations

Date: June 6, 2019

At the May 16, 2019 Facilities and Grounds Committee meeting, a chart was distributed that detailed the projected costs for additional permanent athletic field items at North along with items needed to stage Varsity football at the South track during the fall of 2019. Attached is an updated chart, which details the projected final costs for these items.

One item that has changed from the preliminary plan is the re-use of bleachers from Memorial Field. After pursuing the details of moving bleachers from Memorial Field to the North Field, it was determined that it would be more cost effective to purchase new bleachers for North and recycle the bleachers from Memorial Field. An action item will be included on the June 17, 2019 agenda to purchase the new bleachers.

In reviewing the updates, the total costs are the within the projected range, although some line items have been lower or higher than estimated.

Reviewed with Committee on May 16		Updated Actual Costs	
Permanent seats	\$75,000 to \$80,000	Purchase new bleachers	\$83,450
900 towable spectator seats	\$153,483	900 towable spectator seats	\$153,483
Scoreboard	\$70,000 to \$80,000	Scoreboards and Public Address	\$76,245
Removable football goal posts	\$50,000 to \$60,000	Removable football goal posts	\$36,100
Portable press boxes	\$17,000 to \$34,000	Portable press boxes	\$43,813
Permanent Press box	N/A	Permanent Press box	N/A
Game clocks	\$3,000	Game clocks	\$6,300
Public Address System	\$7,000 to \$12,000	Public Address System <i>Included in Scoreboards</i>	
		Recycle Memorial Field bleachers	\$6,500
Estimate	\$375,483 to \$422,483	ACTUAL TOTAL	\$405,891