

State College Area School District
Budget Transfers for Board Approval - Fund 10

Period: 9

		Beginning Budget	Prior Transfers	Current Transfers	Current Budget
INSTRUCTION					
1100	Regular Programs - Elem/Sec	56,383,762.29	93,437.78	-5,082.75	56,472,117.32
1200	Special Programs - Elem/Sec	16,238,933.53	107,399.15	205.89	16,346,538.57
1300	Vocational Programs - Elem/Sec	3,171,492.96	-50.00	0.00	3,171,442.96
1400	Other Inst Programs - Elem/Sec	1,864,228.65	-70,047.18	-45.78	1,794,135.69
1500	Non-Public School	15,088.26	10,484.12	0.00	25,572.38
1600	Community Education Programs	56,297.01	-4,011.89	45.78	52,330.90
		77,729,802.70	137,211.98	-4,876.86	77,862,137.82
SUPPORT SERVICES					
2100	Pupil Personnel Services	4,464,795.94	-9,987.42	0.00	4,454,808.52
2200	Instructional Staff Services	4,760,313.36	3,426.11	30.41	4,763,769.88
2300	Administration Services	7,167,278.22	96,226.57	5,051.45	7,268,556.24
2400	Pupil Health Services	1,289,022.29	23,405.97	-205.00	1,312,223.26
2500	Business Services	1,223,856.78	-2,216.50	0.00	1,221,640.28
2600	Operation & Maintenance of Plant	8,925,961.86	26,272.00	0.00	8,952,233.86
2700	Student Transportation Services	5,985,843.03	-9,495.00	0.00	5,976,348.03
2800	Central Services	5,805,130.97	-34,885.43	0.00	5,770,245.54
		39,622,202.45	92,746.30	4,876.86	39,719,825.61
OPER OF NONINSTRUCTIONAL SERVC					
3200	Student Activities	556,001.45	3,000.00	0.00	559,001.45
3300	Community Services	109,599.74	0.00	0.00	109,599.74
3400		50,000.00	0.00	0.00	50,000.00
		715,601.19	3,000.00	0.00	718,601.19
FACILITIES ACQ & CONSTR SERVC					
4200	Site Improvement	0.00	0.00	0.00	0.00
4500	Bldg Acq Const Improve - Orig/Ad	0.00	0.00	0.00	0.00
4600	Bldg Improvements Serv - Replace	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
OTHER FINANCING USES					
5100	Debt Service	622,000.00	0.00	0.00	622,000.00
5200	Fund Transfers	18,473,364.00	0.00	0.00	18,473,364.00
5800	Suspense Account	0.00	0.00	0.00	0.00
5900	Budgetary Reserve	686,151.00	-232,958.28	0.00	453,192.72
		19,781,515.00	-232,958.28	0.00	19,548,556.72
GRAND TOTAL:		137,849,121.34	0.00	0.00	137,849,121.34