

Fiscal Year: 14

State College Area School District
Budget Transfers for Board Approval - Fund 10

Date: 5/12/2014

Period: 10

IV-C

		Beginning Budget	Prior Transfers	Current Transfers	Current Budget
INSTRUCTION					
1100	Regular Programs - Elem/Sec	51,708,927.24	-879,050.50	-3,299.66	50,826,577.08
1200	Special Programs - Elem/Sec	14,430,337.01	32,662.22	-20.39	14,462,978.84
1300	Vocational Programs - Elem/Sec	2,753,431.86	25,053.89	-277.32	2,778,208.43
1400	Other Inst Programs - Elem/Sec	780,210.25	-86,595.40	0.00	693,614.85
1500	Non-Public School	4,269.91	13,689.35	0.00	17,959.26
1600	Community Education Programs	368,294.78	-1,116.15	0.00	367,178.63
		70,045,471.05	-895,356.59	-3,597.37	69,146,517.09
SUPPORT SERVICES					
2100	Pupil Personnel Services	4,064,509.01	15,404.80	0.00	4,079,913.81
2200	Instructional Staff Services	4,058,607.92	153,928.55	142,253.08	4,354,789.55
2300	Administration Services	6,097,571.01	62,913.75	-2,005.20	6,158,479.56
2400	Pupil Health Services	1,230,240.00	3,100.00	0.00	1,233,340.00
2500	Business Services	921,671.00	0.00	0.00	921,671.00
2600	Operation & Maintenance of Plant	8,570,003.51	-17,306.00	-6,522.71	8,546,174.80
2700	Student Transportation Services	6,011,035.77	-9,635.00	-1,000.00	6,000,400.77
2800	Central Services	3,718,681.67	43,329.65	27,952.71	3,789,964.03
2900	Other Support Services	0.00	0.00	0.00	0.00
		34,672,319.89	251,735.75	160,677.88	35,084,733.52
OPER OF NONINSTRUCTIONAL SERVC					
3100		0.00	0.00	0.00	0.00
3200	Student Activities	533,749.01	-6,264.16	4,434.27	531,919.12
3300	Community Services	113,548.55	14,500.00	0.00	128,048.55
3400		55,000.00	0.00	0.00	55,000.00
		702,297.56	8,235.84	4,434.27	714,967.67
FACILITIES ACQ & CONSTR SERVC					
4200	Site Improvement	0.00	0.00	0.00	0.00
4300	Arch Engr Educ Spec Dev - Orig/A	0.00	0.00	0.00	0.00
4400	Arch Engr Educ Spec Dev - Replac	0.00	0.00	0.00	0.00
4500	Bldg Acq Const Improve - Orig/Ad	0.00	0.00	0.00	0.00
4600	Bldg Improvements Serv - Replace	0.00	17,306.00	0.00	17,306.00
		0.00	17,306.00	0.00	17,306.00
OTHER FINANCING USES					
5100	Debt Service	63,000.00	800,000.00	0.00	863,000.00
5200	Fund Transfers	14,429,865.00	0.00	0.00	14,429,865.00
5400	Intrafund Transfers Out	0.00	0.00	0.00	0.00
5800	Suspense Account	0.00	0.00	0.00	0.00
5900	Budgetary Reserve	627,765.00	-181,921.00	-161,514.78	284,329.22

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	15,120,630.00	618,079.00	-161,514.78	15,577,194.22
GRAND TOTAL:	120,540,718.50	0.00	0.00	120,540,718.50
