

State College Area School District  
Budget Transfers for Board Approval - Fund 10

Period: 4

		Beginning Budget	Prior Transfers	Current Transfers	Current Budget
<b>INSTRUCTION</b>					
1100	Regular Programs - Elem/Sec	51,550,774.75	4,621.04	-53,734.74	51,501,661.05
1200	Special Programs - Elem/Sec	14,430,337.01	-284.97	1,098.18	14,431,150.22
1300	Vocational Programs - Elem/Sec	2,732,890.00	2,000.00	0.00	2,734,890.00
1400	Other Inst Programs - Elem/Sec	780,210.25	-2,000.00	-84,076.77	694,133.48
1500	Non-Public School	3,000.00	0.00	13,689.35	16,689.35
1600	Community Education Programs	363,456.99	0.00	0.00	363,456.99
		69,860,669.00	4,336.07	-123,023.98	69,741,981.09
<b>SUPPORT SERVICES</b>					
2100	Pupil Personnel Services	4,064,509.01	0.00	39,678.04	4,104,187.05
2200	Instructional Staff Services	4,018,395.73	-586.44	65,469.82	4,083,279.11
2300	Administration Services	6,097,571.01	-210.63	5,321.47	6,102,681.85
2400	Pupil Health Services	1,230,240.00	0.00	3,100.00	1,233,340.00
2500	Business Services	921,671.00	0.00	0.00	921,671.00
2600	Operation & Maintenance of Plant	8,570,003.51	0.00	-7,930.00	8,562,073.51
2700	Student Transportation Services	5,978,874.00	0.00	-9,635.00	5,969,239.00
2800	Central Services	3,716,898.10	0.00	40,945.65	3,757,843.75
2900	Other Support Services	0.00	0.00	0.00	0.00
		34,598,162.36	-797.07	136,949.98	34,734,315.27
<b>OPER OF NONINSTRUCTIONAL SERVC</b>					
3100	Food Services	0.00	0.00	0.00	0.00
3200	Student Activities	533,749.01	0.00	1,658.00	535,407.01
3300	Community Services	105,268.00	2,000.00	12,500.00	119,768.00
3400	Scholarships and Awards	55,000.00	0.00	0.00	55,000.00
		694,017.01	2,000.00	14,158.00	710,175.01
<b>FACILITIES ACQ &amp; CONSTR SERVC</b>					
4200	Site Improvement	0.00	0.00	0.00	0.00
4300	Arch Engr Educ Spec Dev - Orig/A	0.00	0.00	0.00	0.00
4400	Arch Engr Educ Spec Dev - Replac	0.00	0.00	0.00	0.00
4500	Bldg Acq Const Improve - Orig/Ad	0.00	0.00	0.00	0.00
4600	Bldg Improvements Serv - Replace	0.00	0.00	7,930.00	7,930.00
		0.00	0.00	7,930.00	7,930.00
<b>OTHER FINANCING USES</b>					
5100	Debt Service	63,000.00	0.00	0.00	63,000.00
5200	Fund Transfers	14,429,865.00	0.00	0.00	14,429,865.00
5400	Intrafund Transfers Out	0.00	0.00	0.00	0.00
5800	Suspense Account	0.00	0.00	0.00	0.00
5900	Budgetary Reserve	627,765.00	-5,539.00	-36,014.00	586,212.00
		15,120,630.00	-5,539.00	-36,014.00	15,079,077.00
<b>GRAND TOTAL:</b>		120,273,478.37	0.00	0.00	120,273,478.37