

State College Area School District  
Budget Transfers for Board Approval - Fund 10

Period: 5

		Beginning Budget	Prior Transfers	Current Transfers	Current Budget
<b>INSTRUCTION</b>					
1100	Regular Programs - Elem/Sec	59,653,751.60	-7,095.64	-4,818.01	59,641,837.95
1200	Special Programs - Elem/Sec	17,004,348.00	0.00	0.00	17,004,348.00
1300	Vocational Programs - Elem/Sec	3,338,172.96	0.00	0.00	3,338,172.96
1400	Other Inst Programs - Elem/Sec	1,968,428.26	3,782.83	0.00	1,972,211.09
1500	Non-Public School	21,534.46	0.00	0.00	21,534.46
1600	Community Education Programs	10,005.67	-185.46	0.00	9,820.21
		81,996,240.95	-3,498.27	-4,818.01	81,987,924.67
<b>SUPPORT SERVICES</b>					
2100	Pupil Personnel Services	4,785,016.98	-4,109.00	0.00	4,780,907.98
2200	Instructional Staff Services	4,897,617.31	11,000.00	-386.39	4,908,230.92
2300	Administration Services	7,774,144.45	1,607.27	2,973.40	7,778,725.12
2400	Pupil Health Services	1,471,741.00	0.00	0.00	1,471,741.00
2500	Business Services	1,266,307.28	0.00	0.00	1,266,307.28
2600	Operation & Maintenance of Plant	9,545,726.37	-20,891.00	0.00	9,524,835.37
2700	Student Transportation Services	6,125,000.80	0.00	0.00	6,125,000.80
2800	Central Services	5,511,282.09	0.00	0.00	5,511,282.09
		41,376,836.28	-12,392.73	2,587.01	41,367,030.56
<b>OPER OF NONINSTRUCTIONAL SERVC</b>					
3200	Student Activities	592,971.45	0.00	0.00	592,971.45
3300	Community Services	87,221.05	0.00	0.00	87,221.05
3400	Scholarship & Awards	50,000.00	0.00	0.00	50,000.00
		730,192.50	0.00	0.00	730,192.50
<b>FACILITIES ACQ &amp; CONSTR SERVC</b>					
4200	Site Improvement	0.00	18,660.00	0.00	18,660.00
4300	Arch Engr Educ Spec Dev - Orig/A	0.00	325.00	300,113.88	300,438.88
4500	Bldg Acq Const Improve - Orig/Ad	0.00	1,906.00	1,906.00	3,812.00
4600	Bldg Improvements Serv - Replace	0.00	0.00	0.00	0.00
		0.00	20,891.00	302,019.88	322,910.88
<b>OTHER FINANCING USES</b>					
5100	Debt Service	615,000.00	0.00	0.00	615,000.00
5200	Fund Transfers	21,243,832.27	0.00	0.00	21,243,832.27
5800	Suspense Account	0.00	0.00	0.00	0.00
5900	Budgetary Reserve	1,036,930.00	-5,000.00	-299,788.88	732,141.12
		22,895,762.27	-5,000.00	-299,788.88	22,590,973.39
<b>GRAND TOTAL:</b>		146,999,032.00	0.00	0.00	146,999,032.00