

State College Area School District
 Student Activities
 Actual Expenses - General Fund
 2018-19

Sum of Fiscal Year
 Expense Amount

			Major acct							
Budget Head	BH Title	Building Title	1	2	3	4	5	6	8	Grand Total
			SALARIES & WAGES	BENEFITS	PURCHASED SERVICES	PURCHASED PROPERTY SRVC	OTHER PURCHASED SERVICES	SUPPLIES	MISCELLANEOUS	
15	STUDENT ACTIVITIES DIR	ELEMENTARY - SYSTEMWIDE	31,167.50	12,940.11						44,107.61
		HIGH SCHOOL COMBINED	204,651.00	82,807.92	35,177.30	10,750.81	17,479.36	3,326.34	27,025.41	381,218.14
		MIDDLE SCHOOL-SYSTEMWIDE	82,995.51	34,101.07			-			117,096.58
19	CAREER & TECH CENTER	HIGH SCHOOL COMBINED	9,633.18	3,153.07	19,735.09		26,441.70	-	974.08	59,937.12
61	MOUNT NITTANY MIDDLE SCHL	MOUNT NITTANY MIDDLE SCHL	8,555.88	3,337.88	(597.24)		-	243.36	5,025.63	16,565.51
62	PARK FOREST MIDDLE SCHL	PARK FOREST MIDDLE SCHOOL	3,953.72	1,639.43	4,775.96		-	(1,102.20)	-	9,266.91
Grand Total			340,956.79	137,979.48	59,091.11	10,750.81	43,921.06	2,467.50	33,025.12	628,191.87

Sum of Fiscal Year
 Expense Amount 2018-19

			Major acct							
Budget Head	BH Title	Building Title	1	2	3	4	5	6	8	Grand Total
			SALARIES & WAGES	BENEFITS	PURCHASED SERVICES	PURCHASED PROPERTY SRVC	OTHER PURCHASED SERVICES	SUPPLIES	MISCELLANEOUS	
15	STUDENT ACTIVITIES DIR	ELEMENTARY - SYSTEMWIDE	0.09	0.09	-	-	-	-	-	0.07
		HIGH SCHOOL COMBINED	0.60	0.60	0.60	1.00	0.40	1.35	0.82	0.61
		MIDDLE SCHOOL-SYSTEMWIDE	0.24	0.25	-	-	-	-	-	0.19
19	CAREER & TECH CENTER	HIGH SCHOOL COMBINED	0.03	0.02	0.33	-	0.60	-	0.03	0.10
61	MOUNT NITTANY MIDDLE SCHL	MOUNT NITTANY MIDDLE SCHL	0.03	0.02	(0.01)	-	-	0.10	0.15	0.03
62	PARK FOREST MIDDLE SCHL	PARK FOREST MIDDLE SCHOOL	0.01	0.01	0.08	-	-	(0.45)	-	0.01
Grand Total			0.54	0.22	0.09	0.02	0.07	0.00	0.05	1.00

Percentage of Total Expenses

2018-19 Total

	0.00	0.00	0.02	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	69,490,777.00	41,923,329.00	3,150,563.00	1,781,117.00	12,479,055.00	8,155,769.00	30,348,799.00	167,329,409.00		