

**State College Area School District
Office of Physical Plant
Ed Poprik, Director**

V-A

To: Board of School Directors

From: Ed Poprik

RE: **Bid Award – Memorial Field West Bleacher project**

Date: March 18, 2013

Recommend that the Board of School Directors award the base bid for the Memorial Field West Bleacher Project to the low bidder Mid-State Construction, Inc., in the amount of \$2,255,000.00. Further recommend that Alternate 1 in the amount of \$2,437.00 be rejected, and Alternate 2 in the amount of \$89,650.00 be rejected.

Background: The base bid for this project will replace bleachers, wall and fencing along the entire west side of the stadium (Fraser Street). Additionally, it will add ADA access to this bleacher assembly.

Alternate 1 is to substitute the specified concrete sidewalk along Fraser Street with a brick sidewalk.

Alternate 2 is a revised piping arrangement for storm water collected on Fraser Street and routed under the field to the sinkhole. The original storm water piping design originated when the vaults were still in consideration, the new design moves water to the sinkhole more quickly. The assumption would be that this change would reduce the potential for surcharging at the Northwest corner of the field if the sinkhole repairs are able to increase the infiltration rate at the sinkhole. Design professionals will be present to discuss this issue at the meeting.

This project was estimated at just under \$2.1 million. The base bid is \$212,000.00 or 10.4% over the estimate. The base bid plus Alternate 2 would be \$301,650.00 or 14.8% over the estimate.

A table of all bids is attached.

Memorial Field West Bleacher project bids- March 18, 2012

Memorial Field Bid Opening: March 13, 2013; 1:30 PM

Bidder	Base bid	Alternate 1	Alternate 2
Mid-State Construction, Inc.	\$2,255,000.00	\$2,437.00	\$89,650.00
J C Orr & Son, Inc.	\$2,445,197.00	\$10,439.00	\$59,400.00
Leonard S. Fiore, Inc.	\$2,568,000.00	\$1,500.00	\$118,000.00
Poole Anderson Construction, LLC	\$2,776,000.00	\$21,000.00	\$75,000.00
R.H. Bailey, L.L.C.	\$4,100,000.00	\$52,000.00	\$150,000.00



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To: Robert J. O'Donnell

From: Randy L. Brown

Date: March 13, 2013

Subject: Funding for Memorial Field and Summer 2013 Projects

As the Board prepares to award the bid for the Memorial Field West Bleacher project and grant permission to advertise and bid potential projects for summer 2013, I will review the possible funding sources for these projects.

Our previous discussion included that the Memorial Field project would be funded from Capital Reserve funds. At June 30, 2012 there was \$9 million in the Capital Reserve fund balance. During 2012-2013 and 2013-2014 a transfer of \$2.6 million and \$2.7 million, respectively, is budgeted from the General Fund to the Capital Reserve fund. The balance in the Capital Reserve Fund would be still more than \$11 million after paying for the bleacher project of \$2,255,000 and an estimated \$600,000 for the turf replacement, if completed.

The current budget estimate for the potential summer projects for 2013 is approximately \$500,000. These projects can be funded from the deferred maintenance/capital project budget of \$2 million for 2013-2014. Assuming no additional projects are completed, an amount of approximately \$1 million of this transfer may be transferred to the Capital Reserve Fund for future funding capital projects.

The administration recommends this funding plan for these projects.