

To: Dr. Robert J. O'Donnell  
 From: Will Stout, Jon Downs, Nicole Steele, Jacquelyn Martin  
 Date: November 29, 2018  
 RE: Online Learning Proposal

In an effort to improve our online learning program and virtual school, we are recommending we join Central Intermediate Unit Online Learning Academy (CIOLA) Consortium for the second semester of the 2018-19 school year. This would permit us to pilot the use of new courses with vendor teachers. We also recommend approval of Lincoln Learning as a vendor for online learning to be used for unique cases at parent request and approved by the assistant superintendent. We believe this pilot will also provide us the opportunity to contact families of students who live in our district but are enrolled in non-SCASD online charter schools. This information was presented and discussed with the Culture, Climate and Learning Committee members at their meeting November 28, 2018.

### Edgenuity vs CIOLA: Cost Breakdown

	Edgenuity	CIOLA
Base Annual Price	\$30,000 \$2500 additional PD	\$15,000 PD is included (Prorated to \$7,500 for remainder of 18-19 school year)
Additional Costs	\$300/semester or \$600/year for AP courses and some electives that requires regular teacher contact	See <i>CAOLA Course Offerings and Costs</i> below

- Current Uses of Edgenuity:
  - RIT
  - Virtual Academy
  - Credit Recovery
  - Homebound
  - Flex Courses (P.E. & Health)

### CAOLA Course Offerings and Costs

- [Course Catalog](#)
  - Costs per course by grade and program:
    - Accelerate Education (per semester):

Grade	With Vendor Teacher	With District Teacher
6-8	\$275	\$125
9-12	\$285	\$135

- Odysseyware (per semester):

Grade	With Vendor Teacher
6-12 (includes AP courses)	\$270
6-12 (Special Education students)	\$390

- Edison Learning (per quarter):

Grade	With Vendor Teacher	With District Teacher
6-12	\$130 (\$260 per semester)	\$65 (\$140 per semester)

- eDynamic Learning (per semester career and elective courses):

Grade	With Vendor Teacher	With District Teacher
6-12	\$230	\$72

- Apex (per semester AP courses):

Grade	With Vendor Teacher	With District Teacher
6-12	\$340	\$143

## Lincoln Learning Costs

- Virtual Solution - full time schedule per student

Grade	With Vendor Teachers	With District Teachers
6-12	\$2300	\$1725

## Historical Virtual Enrollment Information (Grades 6-12)

School Year	Non SCASD Charter Cyber Cost Per/Student	Non SCASD Charter Cyber Cost Per/Special Ed. Student	Non SCASD Cyber Enrollment	SCASD Cyber Enrollment	Minimum Non SCASD Cyber Cost	Minimum SCASD Cyber Cost Savings
2016-2017	\$13,100	\$26,500	31	31	\$406,100	\$406,100
2017-2018	\$14,000	\$28,465	36	34	\$504,000	\$476,000
2018-2019	\$15,000	\$29,500	33	42	\$495,000	\$630,000

