

# **TRANSPORTATION REPORT HIGHLIGHTS**

State College Area School District

November 28, 2011

## 2009-10 Transportation Data for Cohort Districts

	<b>North Allegheny</b>	<b>Cumberland Valley</b>	<b>Parkland</b>	<b>SCASD</b>	<b>Abington</b>	<b>Tredyffrin-Easttown</b>	<b>Lower Merion</b>
Square Mileage of the District	<b>46.7</b>	<b>103.0</b>	<b>72.4</b>	<b>151.3</b>	<b>15.8</b>	<b>28.0</b>	<b>24.3</b>
Total Costs	<b>\$5,204,991</b>	<b>\$5,592,590</b>	<b>\$7,435,614</b>	<b>\$5,685,576</b>	<b>\$5,533,747</b>	<b>\$6,567,773</b>	<b>\$11,436,255</b>
Transportation as % of Total Budget	<b>4.4%</b>	<b>6.0%</b>	<b>5.8%</b>	<b>5.9%</b>	<b>4.7%</b>	<b>6.3%</b>	<b>6.3%</b>
Cost/Student Transported	<b>\$571</b>	<b>\$657</b>	<b>\$694</b>	<b>\$797</b>	<b>\$842</b>	<b>\$862</b>	<b>\$1,240</b>

**Statewide Average Cost/Student: \$937**

**Statewide Median Cost/Student: \$847**

# Steps taken already

- Renegotiated bus contracts in 2009-10
- Elimination of 11 bus runs since 2009-10

# Next Steps

- Review further data from Districts with lower costs or higher state subsidy
- Consider options regarding discretionary travel
- Continue to consolidate runs where possible