



Educational Alternatives

January 28, 2013

Report Overview

Programs

- HEARTS: Helping Elementary At-Risk To Succeed
- STRIDES: Students Taking Responsibility In Developing Educational Strategies
- RIT: Reclaiming Individual Talent
- The Delta Program
- Virtual School



HEARTS (K-5) & STRIDES (6-8)

- Partial Hospitalization Programs
- Collaboration w/Home Nursing Agency (HNA)
 - SCASD provides academic support
 - HNA provides therapeutic support
- Enrollment is capped at 10 students/program
- SCASD curriculum
- Out of district students are accepted & home district pays a daily rate.
- Rates are being looked at for 2013-14



RIT

- Alternative Education for Disruptive Youth (AEDY)
- Capacity is approximately 22 students
 - Transient program which services 40-50 students/year
- AEDY Standards
 - 20 hours of instruction per week; 2.5 hours of counseling
 - HQ teachers from core subject areas
 - Students work through online classes asynchronously through E2020



The Delta Program

- Democratic school of choice
 - Shared leadership model
 - Interpersonal relationships
 - Breaking down traditional barriers
- Enrollment is currently 133 students
- Curriculum is content specific



Virtual School

- Virtual Academy
 - Students taking all their courses online
 - Hybrid model not available currently
 - Enrollment is currently 13 students
 - Students subscribe for many reasons
 - Success is determined by certain characteristics
- Flex courses
 - Phys. Ed., Health, & Drivers Ed. Courses available
 - Summer, Fall, & Spring semester enrollment
 - 2011-12: Summer (249), Fall (48), Spring (89)
 - 2012-13: Summer (524), Fall (54), Spring (68)

Budget Information

- HEARTS

- Operational: \$9,303
- Salaries & Benefits: \$134,623
- Total: \$143,926

- STRIDES

- Operational: \$10,072
- Salaries & Benefits: \$90,129
- Total: \$100,201

* Non-district student tuition rates not included



Budget Information

- RIT, Delta, & Virtual School
 - Significant overlap in programs, difficult to separate
 - Operational: \$86,019
 - Salaries & Benefits: \$1,923,337
 - Total: \$2,009,356
- Educational Alternatives Total:
 - \$2,211,996



Talking Points

- Value of Keeping Students “home”
 - Connection maintained between district & family
 - Consistent curriculum offerings
- Cost of External Programs (excluding transportation):
 - HEARTS/STRIDES: \$60 - \$265/student/day
 - RIT: \$70 - \$88 per student/per day
 - Delta & Virtual Academy: \$11,311 (regular ed.) and \$23,101 (special ed.)/year for charter school reimbursement
- Educational Alternatives Total: \$2,211,996/year
- External costs otherwise: \$2.5 and \$3.3 million/year

Questions?

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