

**State College Area School District
Office of Physical Plant
Ed Poprik, Director**

VI-A2

To: Board of School Directors

From: Ed Poprik

RE: **District Wide Facility Master Plan update**

Date: July 25, 2016

The district has received DCED (PA Department of Community & Economic Development) grants for the Radio Park and Houserville projects. These grants were originally projected to be awarded in June; however, the actual award did not occur until July 1, 2016. By delaying the bid award into the next fiscal year, the Department has extended the prescribed substantial completion date for the projects from June 2018 to June 2019. This change allows for some positive changes to the associated project calendars.

The original calendar showed the Board selecting final project options in September, which would have necessitated a highly accelerated design and approval phase of 9 to 10 months. This would then have been followed by another highly accelerated construction phase of about 12 months in order to achieve the deadline.

The new deadline allows a revised calendar with a standard 12-month design and approval phase. This would be followed by adequate time for final document review and bidding and an 18-month construction calendar. Based on the design and construction portion of this calendar, it is recommended that the Board extend the selection process for final project by nearly 2 months, from late September to mid-November.

As part of the recommended calendar changes, the team is recommending that the previously scheduled August 15 Public Forum be postponed. The intended agenda for August 15 would be moved to the already scheduled Forum of September 19 and a new Forum would be added October 17.

A suggested calendar adjustment is attached.

Original Option Selection Calendar

3-Aug	F&G Subcommittee	
11-Aug	CAC for Facilities	
15-Aug	Public forum	Financial and demographic update
22-Aug	Board Meeting	
7-Sep	F&G Subcommittee	
8-Sep	CAC for Facilities	
12-Sep	Board meeting	Present final project options
19-Sep	Forum	Discuss final project selection
26-Sep	Board Meeting	Select project options
5-Oct		
10-Oct		
13-Oct		
17-Oct		
24-Oct		
3-Nov		
10-Nov		
14-Nov		

Proposed Option Selection Calendar

3-Aug	F&G Subcommittee	
11-Aug	CAC for Facilities	
15-Aug	Forum	Cancel
22-Aug	Board Meeting	Financial and demographic update
7-Sep	F&G Subcommittee	
8-Sep	CAC for Facilities	
12-Sep	Board Meeting	
19-Sep	Forum	Financial and demographic update
26-Sep	Board Meeting	
5-Oct	F&G Subcommittee	
10-Oct	Board Meeting	Present final project options
13-Oct	CAC for Facilities	
17-Oct	Forum	Discuss final project selection
24-Oct	Board Meeting	Discuss final project selection
3-Nov	F&G Subcommittee	
10-Nov	CAC for Facilities	
14-Nov	Board Meeting	Select project options